

Nº	Nº DE OBRA	CONCEPTOS	CÓDIGO PRESUPUESTAL	PROGRAMA OPERATIVO ANUAL (POA) 2020																		MONTO EJERCIDO PAGADO 2021
				MONTO AUTORIZADO		MONTO DEVENGADO														TOTAL PAGADO CON IVA		
				MONTO CONTRATADO POR INMUEBLE	MONTO CONTRATO MAS CONVENIO NÚM. 003	RECURSO ESTATAL 2020																
						2021																
1	202030	047004	401A06 100-122-01-K 1-01 62200001-177122-2	\$97,499,681.10	\$98,170,783.35	\$29,249,504.33	\$452,130.27	\$55,011.12	\$463,358.28	\$121,146.74	\$2,168,012.97	\$5,400.39	\$1,922,517.10	\$34,662.81	\$1,753,682.56	\$36,225,826.57						
TOTAL				\$97,499,681.10	\$98,170,783.35	\$29,249,504.33	\$452,130.27	\$55,011.12	\$463,358.28	\$121,146.74	\$2,168,012.97	\$5,400.39	\$1,922,517.10	\$34,662.81	\$1,753,682.56	\$36,225,826.57						

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				MONTO DEVENGADO																								
				RECURSO ESTATAL 2020																								
				2022																								
1	202030	047004	401A06 100-122-01-K 1-01 62200001-177122-2	\$1,371,538.88	\$2,315,059.97	\$516,055.33	\$182,626.72	\$568,503.89	\$741,463.42	\$1,789,142.11	\$4,447.88	\$1,788,572.36	\$2,205,576.81	\$30,804.57	\$3,160,329.06	\$1,668,345.49	\$114,074.55	\$334,347.63	\$1,833,927.59	\$11,890.08	\$627,479.27	\$1,111,643.54	\$46,486.26	\$909,952.63	\$395,853.88	\$49,773.30	\$22,076,290.22	
TOTAL				\$1,371,538.88	\$2,315,059.97	\$516,055.33	\$182,626.72	\$568,503.89	\$741,463.42	\$1,789,142.11	\$4,447.88	\$1,788,572.36	\$2,205,576.81	\$30,804.57	\$3,160,329.06	\$1,668,345.49	\$114,074.55	\$334,347.63	\$1,833,927.59	\$11,890.08	\$627,479.27	\$1,111,643.54	\$46,486.26	\$909,952.63	\$395,853.88	\$49,773.30	\$22,076,290.22	

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				MONTO DEVENGADO																								
				RECURSO ESTATAL 2020																								
				2022																								
1	202030	047004	401A06 100-122-01-K 1-01 62200001-177122-2	\$2,252,404.85	\$89,532.97	\$81,635.42	\$850,926.25	\$697,597.98	\$73,091.47	\$2,859,358.82	\$523,590.57	\$99,993.75	\$2,112,843.43	\$3,561,609.52	\$591,976.89	\$13,855,200.00	\$3,662,938.52	\$2,593,793.62	\$1,940,642.52	\$4,105,680.57	\$452,200.63	\$170,112.17	\$258,300.32	\$8,456,628.36	\$2,232,017.24	\$1,372,993.55	\$446,047.19	\$53,300,716.61
TOTAL				\$2,252,404.85	\$89,532.97	\$81,635.42	\$850,926.25	\$697,597.98	\$73,091.47	\$2,859,358.82	\$523,590.57	\$99,993.75	\$2,112,843.43	\$3,561,609.52	\$591,976.89	\$13,855,200.00	\$3,662,938.52	\$2,593,793.62	\$1,940,642.52	\$4,105,680.57	\$452,200.63	\$170,112.17	\$258,300.32	\$8,456,628.36	\$2,232,017.24	\$1,372,993.55	\$446,047.19	\$53,300,716.61

Nº	Nº DE OBRA	CONCEPTOS	CÓDIGO PRESUPUESTAL	PROGRAMA OPERATIVO ANUAL (POA) 2020 2022						MONTO EJERCIDO PAGADO 2023
				MONTO DEVENGADO						
				RECURSO ESTATAL 2020						
				2023						
1	202030	047004	401A06 100-122-01-K 1-01 62200001-177122-2	\$239,061.78	\$139,402.86	\$3,106,059.08	\$1,949,140.88	\$1,018,418.18	\$6,452,082.78	
TOTAL				\$239,061.78	\$139,402.86	\$3,106,059.08	\$1,949,140.88	\$1,018,418.18	\$6,452,082.78	