



**FISCALÍA GENERAL DEL ESTADO DE VERACRUZ**  
**ORGANISMO PUBLICO AUTÓNOMO**  
**INFORMACIÓN PROGRAMÁTICA**  
**AL 31 DE MARZO DEL AÑO 2016**

Hoja: 1  
 Fecha: 31/MAR/2016

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
401A06100	FISCALIA GENERAL DEL ESTADO DE VERACRUZ	1,008,800,000.00	0.00	1,008,800,000.00	658,762,966.79	242,159,280.75	242,159,280.75	209,933,855.48	107,877,752.46
01E101	SERVICIOS ADMINISTRATIVOS GENERALES	145,269,248.00	781,350.43	146,050,598.43	90,295,962.51	35,351,111.82	35,351,111.82	31,613,698.62	20,403,524.10
10000000	SERVICIOS PERSONALES	114,001,889.00	6,792.46	114,008,681.46	88,445,962.51	25,562,718.95	25,562,718.95	25,562,718.95	0.00-
20000000	MATERIALES Y SUMINISTROS	5,218,536.00	57,858.03	5,276,394.03	0.00	1,109,401.70	1,109,401.70	981,063.71	4,166,992.33
30000000	SERVICIOS GENERALES	22,048,823.00	4,367,027.91	26,415,850.91	1,850,000.00	8,574,319.15	8,574,319.15	4,965,243.94	15,991,531.76
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	4,000,000.00	3,650,327.97-	349,672.03	0.00	104,672.02	104,672.02	104,672.02	245,000.01
01E102	CENTRO DE OPERACIONES ESTRATEGICAS	534,844.00	0.00	534,844.00	0.00	0.00	0.00	0.00	534,844.00
30000000	SERVICIOS GENERALES	534,844.00	0.00	534,844.00	0.00	0.00	0.00	0.00	534,844.00
01J101	SERVICIOS ADMINISTRATIVOS GENERALES	3,363,500.00	5,000.00-	3,358,500.00	2,609,156.66	749,343.34	749,343.34	0.00	0.00
10000000	SERVICIOS PERSONALES	3,363,500.00	5,000.00-	3,358,500.00	2,609,156.66	749,343.34	749,343.34	0.00	0.00
01T101	SERVICIOS ADMINISTRATIVOS GENERALES	3,628,387.00	0.00	3,628,387.00	3,099,562.87	528,824.13	528,824.13	0.00	0.00
10000000	SERVICIOS PERSONALES	3,628,387.00	0.00	3,628,387.00	3,099,562.87	528,824.13	528,824.13	0.00	0.00
02E205	INVESTIGACION DE DELITOS	1,857,992.00	50,264.33	1,908,256.33	459,576.11	422,453.53	422,453.53	336,566.54	1,026,226.69
10000000	SERVICIOS PERSONALES	686,238.00	26,855.00	713,093.00	459,576.11	253,516.89	253,516.89	253,516.89	0.00
20000000	MATERIALES Y SUMINISTROS	898,254.00	0.00	898,254.00	0.00	107,109.93	107,109.93	71,406.62	791,144.07
30000000	SERVICIOS GENERALES	273,500.00	23,409.33	296,909.33	0.00	61,826.71	61,826.71	11,643.03	235,082.62
02J205	INVESTIGACION DE DELITOS	1,725.00	6,237.00	7,962.00	5,151.44	2,810.56	2,810.56	0.00	0.00
10000000	SERVICIOS PERSONALES	1,725.00	6,237.00	7,962.00	5,151.44	2,810.56	2,810.56	0.00	0.00
02T205	INVESTIGACION DE DELITOS	23,016.00	0.00	23,016.00	17,442.85	5,573.15	5,573.15	0.00	0.00
10000000	SERVICIOS PERSONALES	23,016.00	0.00	23,016.00	17,442.85	5,573.15	5,573.15	0.00	0.00
03E205	INVESTIGACION DE DELITOS	14,371,910.00	31,250.40-	14,340,659.60	8,491,502.56	4,111,896.57	4,111,896.57	3,892,972.14	1,737,260.47
10000000	SERVICIOS PERSONALES	12,187,213.00	928.00	12,188,141.00	8,461,502.56	3,726,638.44	3,726,638.44	3,726,638.44	0.00-
20000000	MATERIALES Y SUMINISTROS	1,003,763.00	0.00	1,003,763.00	0.00	124,296.60	124,296.60	82,864.40	879,466.40
30000000	SERVICIOS GENERALES	1,180,934.00	32,178.40-	1,148,755.60	30,000.00	260,961.53	260,961.53	83,469.30	857,794.07
03J205	INVESTIGACION DE DELITOS	369,420.00	0.00	369,420.00	270,455.78	98,964.22	98,964.22	0.00	0.00
10000000	SERVICIOS PERSONALES	369,420.00	0.00	369,420.00	270,455.78	98,964.22	98,964.22	0.00	0.00
03T205	INVESTIGACION DE DELITOS	382,377.00	0.00	382,377.00	309,044.61	73,332.39	73,332.39	0.00	0.00
10000000	SERVICIOS PERSONALES	382,377.00	0.00	382,377.00	309,044.61	73,332.39	73,332.39	0.00	0.00
04E205	INVESTIGACION DE DELITOS	29,383,108.00	294,925.84-	29,088,182.16	15,089,772.68	8,032,492.64	8,032,492.64	7,301,935.65	5,965,916.84
10000000	SERVICIOS PERSONALES	21,819,412.00	0.00	21,819,412.00	15,009,772.68	6,809,639.32	6,809,639.32	6,809,639.32	0.00-
20000000	MATERIALES Y SUMINISTROS	2,079,894.00	20,483.25	2,100,377.25	0.00	224,260.36	224,260.36	157,252.72	1,876,116.89
30000000	SERVICIOS GENERALES	5,483,802.00	315,409.09-	5,168,392.91	80,000.00	998,592.96	998,592.96	335,043.61	4,089,799.95



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**AL 31 DE MARZO DEL AÑO 2016**

Hoja: 2  
Fecha: 31/MAR/2016

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
04J205	INVESTIGACION DE DELITOS	491,709.00	0.00	491,709.00	352,107.49	139,601.51	139,601.51	0.00	0.00-
10000000	SERVICIOS PERSONALES	491,709.00	0.00	491,709.00	352,107.49	139,601.51	139,601.51	0.00	0.00-
04T205	INVESTIGACION DE DELITOS	735,286.00	0.00	735,286.00	596,258.34	139,027.66	139,027.66	0.00	0.00
10000000	SERVICIOS PERSONALES	735,286.00	0.00	735,286.00	596,258.34	139,027.66	139,027.66	0.00	0.00
05E206	PREVENCION DE ACTOS ILICITOS	132,424,214.00	130,315.10-	132,293,898.90	76,712,718.17	43,051,229.87	43,051,229.87	39,693,129.83	12,529,950.86
10000000	SERVICIOS PERSONALES	115,625,350.00	273,445.87-	115,351,904.13	76,512,718.17	38,839,185.96	38,839,185.96	38,839,185.96	0.00
20000000	MATERIALES Y SUMINISTROS	3,189,845.00	1,746.00	3,191,591.00	0.00	536,436.99	536,436.99	366,411.50	2,655,154.01
30000000	SERVICIOS GENERALES	13,609,019.00	141,384.77	13,750,403.77	200,000.00	3,675,606.92	3,675,606.92	487,532.37	9,874,796.85
05J206	PREVENCION DE ACTOS ILICITOS	3,785,628.00	1,237.00-	3,784,391.00	2,582,156.49	1,202,234.51	1,202,234.51	0.00	0.00
10000000	SERVICIOS PERSONALES	3,785,628.00	1,237.00-	3,784,391.00	2,582,156.49	1,202,234.51	1,202,234.51	0.00	0.00
05T206	PREVENCION DE ACTOS ILICITOS	3,317,061.00	0.00	3,317,061.00	2,584,084.15	732,976.85	732,976.85	0.00	0.00
10000000	SERVICIOS PERSONALES	3,317,061.00	0.00	3,317,061.00	2,584,084.15	732,976.85	732,976.85	0.00	0.00
06E205	INVESTIGACION DE DELITOS	7,740,361.00	3,165.31	7,743,526.31	5,243,650.22	1,232,650.56	1,232,650.56	1,172,706.63	1,267,225.53
10000000	SERVICIOS PERSONALES	6,370,016.00	3,223.00	6,373,239.00	5,243,650.22	1,129,588.78	1,129,588.78	1,129,588.78	0.00-
20000000	MATERIALES Y SUMINISTROS	534,331.00	0.00	534,331.00	0.00	30,690.51	30,690.51	20,460.34	503,640.49
30000000	SERVICIOS GENERALES	836,014.00	57.69-	835,956.31	0.00	72,371.27	72,371.27	22,657.51	763,585.04
06J205	INVESTIGACION DE DELITOS	173,435.00	0.00	173,435.00	141,880.12	31,554.88	31,554.88	0.00	0.00
10000000	SERVICIOS PERSONALES	173,435.00	0.00	173,435.00	141,880.12	31,554.88	31,554.88	0.00	0.00
06T205	INVESTIGACION DE DELITOS	189,631.00	0.00	189,631.00	166,061.97	23,569.03	23,569.03	0.00	0.00
10000000	SERVICIOS PERSONALES	189,631.00	0.00	189,631.00	166,061.97	23,569.03	23,569.03	0.00	0.00
07E205	INVESTIGACION DE DELITOS	15,046,522.00	26,578.62-	15,019,943.38	10,605,408.76	2,785,398.68	2,785,398.68	2,627,012.12	1,629,135.94
10000000	SERVICIOS PERSONALES	13,136,031.00	7,175.00	13,143,206.00	10,605,408.76	2,537,797.24	2,537,797.24	2,537,797.24	0.00
20000000	MATERIALES Y SUMINISTROS	847,379.00	2,600.00	849,979.00	0.00	107,561.60	107,561.60	72,574.40	742,417.40
30000000	SERVICIOS GENERALES	1,063,112.00	36,353.62-	1,026,758.38	0.00	140,039.84	140,039.84	16,640.48	886,718.54
07J205	INVESTIGACION DE DELITOS	270,325.00	0.00	270,325.00	219,012.63	51,312.37	51,312.37	0.00	0.00
10000000	SERVICIOS PERSONALES	270,325.00	0.00	270,325.00	219,012.63	51,312.37	51,312.37	0.00	0.00
07T205	INVESTIGACION DE DELITOS	423,521.00	0.00	423,521.00	366,876.01	56,644.99	56,644.99	0.00	0.00
10000000	SERVICIOS PERSONALES	423,521.00	0.00	423,521.00	366,876.01	56,644.99	56,644.99	0.00	0.00
08E205	INVESTIGACION DE DELITOS	51,995,917.00	174,392.02-	51,821,524.98	47,978,820.38	2,101,736.64	2,101,736.64	1,979,649.02	1,740,967.96
10000000	SERVICIOS PERSONALES	49,887,935.00	0.00	49,887,935.00	47,978,820.38	1,909,114.62	1,909,114.62	1,909,114.62	0.00-
20000000	MATERIALES Y SUMINISTROS	763,804.00	0.00	763,804.00	0.00	104,961.60	104,961.60	69,974.40	658,842.40
30000000	SERVICIOS GENERALES	1,344,178.00	174,392.02-	1,169,785.98	0.00	87,660.42	87,660.42	560.00	1,082,125.56



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**AL 31 DE MARZO DEL AÑO 2016**

Hoja: 3  
 Fecha: 31/MAR/2016

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
<b>08J205</b>	<b>INVESTIGACION DE DELITOS</b>	<b>1,368,641.00</b>	<b>0.00</b>	<b>1,368,641.00</b>	<b>1,309,755.20</b>	<b>58,885.80</b>	<b>58,885.80</b>	<b>0.00</b>	<b>0.00-</b>
10000000	SERVICIOS PERSONALES	1,368,641.00	0.00	1,368,641.00	1,309,755.20	58,885.80	58,885.80	0.00	0.00-
<b>08T205</b>	<b>INVESTIGACION DE DELITOS</b>	<b>1,428,161.00</b>	<b>0.00</b>	<b>1,428,161.00</b>	<b>1,386,522.34</b>	<b>41,638.66</b>	<b>41,638.66</b>	<b>0.00</b>	<b>0.00</b>
10000000	SERVICIOS PERSONALES	1,428,161.00	0.00	1,428,161.00	1,386,522.34	41,638.66	41,638.66	0.00	0.00
<b>09E206</b>	<b>PREVENCION DE ACTOS ILICITOS</b>	<b>17,823,019.00</b>	<b>91,867.35-</b>	<b>17,731,151.65</b>	<b>9,732,306.65</b>	<b>4,972,503.24</b>	<b>4,972,503.24</b>	<b>4,383,502.69</b>	<b>3,026,341.76</b>
10000000	SERVICIOS PERSONALES	13,790,372.00	0.00	13,790,372.00	9,732,306.65	4,058,065.35	4,058,065.35	4,058,065.35	0.00
20000000	MATERIALES Y SUMINISTROS	1,715,200.00	0.00	1,715,200.00	0.00	317,646.90	317,646.90	211,764.60	1,397,553.10
30000000	SERVICIOS GENERALES	2,317,447.00	91,867.35-	2,225,579.65	0.00	596,790.99	596,790.99	113,672.74	1,628,788.66
<b>09J206</b>	<b>PREVENCION DE ACTOS ILICITOS</b>	<b>452,148.00</b>	<b>0.00</b>	<b>452,148.00</b>	<b>325,021.39</b>	<b>127,126.61</b>	<b>127,126.61</b>	<b>0.00</b>	<b>0.00</b>
10000000	SERVICIOS PERSONALES	452,148.00	0.00	452,148.00	325,021.39	127,126.61	127,126.61	0.00	0.00
<b>09T206</b>	<b>PREVENCION DE ACTOS ILICITOS</b>	<b>464,996.00</b>	<b>0.00</b>	<b>464,996.00</b>	<b>373,184.08</b>	<b>91,811.92</b>	<b>91,811.92</b>	<b>0.00</b>	<b>0.00</b>
10000000	SERVICIOS PERSONALES	464,996.00	0.00	464,996.00	373,184.08	91,811.92	91,811.92	0.00	0.00
<b>10E101</b>	<b>SERVICIOS ADMINISTRATIVOS GENERALES</b>	<b>13,619,101.00</b>	<b>58,901.09</b>	<b>13,678,002.09</b>	<b>9,230,826.23</b>	<b>3,540,300.42</b>	<b>3,540,300.42</b>	<b>3,232,786.78</b>	<b>906,875.44</b>
10000000	SERVICIOS PERSONALES	12,324,573.00	0.00	12,324,573.00	9,180,826.23	3,143,746.77	3,143,746.77	3,143,746.77	0.00
20000000	MATERIALES Y SUMINISTROS	163,623.00	672.80	164,295.80	0.00	672.80	672.80	672.80	163,623.00
30000000	SERVICIOS GENERALES	1,130,905.00	26,248.29	1,157,153.29	50,000.00	363,900.85	363,900.85	56,387.21	743,252.44
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	31,980.00	31,980.00	0.00	31,980.00	31,980.00	31,980.00	0.00
<b>10J101</b>	<b>SERVICIOS ADMINISTRATIVOS GENERALES</b>	<b>269,411.00</b>	<b>0.00</b>	<b>269,411.00</b>	<b>199,169.50</b>	<b>70,241.50</b>	<b>70,241.50</b>	<b>0.00</b>	<b>0.00</b>
10000000	SERVICIOS PERSONALES	269,411.00	0.00	269,411.00	199,169.50	70,241.50	70,241.50	0.00	0.00
<b>10T101</b>	<b>SERVICIOS ADMINISTRATIVOS GENERALES</b>	<b>417,631.00</b>	<b>0.00</b>	<b>417,631.00</b>	<b>346,681.19</b>	<b>70,949.81</b>	<b>70,949.81</b>	<b>0.00</b>	<b>0.00</b>
10000000	SERVICIOS PERSONALES	417,631.00	0.00	417,631.00	346,681.19	70,949.81	70,949.81	0.00	0.00
<b>11E205</b>	<b>INVESTIGACION DE DELITOS</b>	<b>81,054,152.00</b>	<b>87,166.36-</b>	<b>80,966,985.64</b>	<b>44,473,268.79</b>	<b>26,262,143.50</b>	<b>26,262,143.50</b>	<b>23,526,084.57</b>	<b>10,231,573.35</b>
10000000	SERVICIOS PERSONALES	67,465,887.00	20,935.35	67,486,822.35	44,433,268.79	23,053,553.56	23,053,553.56	23,053,553.56	0.00
20000000	MATERIALES Y SUMINISTROS	2,529,478.00	0.00	2,529,478.00	0.00	414,984.80	414,984.80	276,877.45	2,114,493.20
30000000	SERVICIOS GENERALES	11,058,787.00	108,101.71-	10,950,685.29	40,000.00	2,793,605.14	2,793,605.14	195,653.56	8,117,080.15
<b>11J205</b>	<b>INVESTIGACION DE DELITOS</b>	<b>1,771,039.00</b>	<b>0.00</b>	<b>1,771,039.00</b>	<b>1,169,649.92</b>	<b>601,389.08</b>	<b>601,389.08</b>	<b>0.00</b>	<b>0.00</b>
10000000	SERVICIOS PERSONALES	1,771,039.00	0.00	1,771,039.00	1,169,649.92	601,389.08	601,389.08	0.00	0.00
<b>11T205</b>	<b>INVESTIGACION DE DELITOS</b>	<b>2,164,176.00</b>	<b>0.00</b>	<b>2,164,176.00</b>	<b>1,663,049.32</b>	<b>501,126.68</b>	<b>501,126.68</b>	<b>0.00</b>	<b>0.00</b>
10000000	SERVICIOS PERSONALES	2,164,176.00	0.00	2,164,176.00	1,663,049.32	501,126.68	501,126.68	0.00	0.00
<b>12E205</b>	<b>INVESTIGACION DE DELITOS</b>	<b>68,825,245.00</b>	<b>148,866.08-</b>	<b>68,676,378.92</b>	<b>41,304,687.09</b>	<b>20,078,138.63</b>	<b>20,078,138.63</b>	<b>18,284,459.51</b>	<b>7,293,553.20</b>
10000000	SERVICIOS PERSONALES	58,823,799.00	0.00	58,823,799.00	41,244,687.09	17,579,111.91	17,579,111.91	17,579,111.91	0.00-
20000000	MATERIALES Y SUMINISTROS	2,949,059.00	1,647.87	2,950,706.87	0.00	542,071.05	542,071.05	362,019.99	2,408,635.82



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Hoja: 4  
 Fecha: 31/MAR/2016

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
30000000	SERVICIOS GENERALES	7,052,387.00	150,513.95-	6,901,873.05	60,000.00	1,956,955.67	1,956,955.67	343,327.61	4,884,917.38
12J205	INVESTIGACION DE DELITOS	2,109,176.00	0.00	2,109,176.00	1,501,384.43	607,791.57	607,791.57	0.00	0.00
10000000	SERVICIOS PERSONALES	2,109,176.00	0.00	2,109,176.00	1,501,384.43	607,791.57	607,791.57	0.00	0.00
12T205	INVESTIGACION DE DELITOS	2,192,551.00	0.00	2,192,551.00	1,800,393.99	392,157.01	392,157.01	0.00	0.00
10000000	SERVICIOS PERSONALES	2,192,551.00	0.00	2,192,551.00	1,800,393.99	392,157.01	392,157.01	0.00	0.00
13E205	INVESTIGACION DE DELITOS	59,340,483.00	160,219.61	59,500,702.61	34,607,090.94	17,727,118.60	17,727,118.60	15,892,002.19	7,166,493.07
10000000	SERVICIOS PERSONALES	49,866,503.00	36,747.89	49,903,250.89	34,547,090.94	15,356,159.95	15,356,159.95	15,356,159.95	0.00-
20000000	MATERIALES Y SUMINISTROS	2,863,190.00	0.00	2,863,190.00	0.00	555,498.45	555,498.45	370,332.30	2,307,691.55
30000000	SERVICIOS GENERALES	6,610,790.00	123,471.72	6,734,261.72	60,000.00	1,815,460.20	1,815,460.20	165,509.94	4,858,801.52
13J205	INVESTIGACION DE DELITOS	1,778,573.00	0.00	1,778,573.00	1,241,978.20	536,594.80	536,594.80	0.00	0.00
10000000	SERVICIOS PERSONALES	1,778,573.00	0.00	1,778,573.00	1,241,978.20	536,594.80	536,594.80	0.00	0.00
13T205	INVESTIGACION DE DELITOS	1,614,918.00	0.00	1,614,918.00	1,284,229.90	330,688.10	330,688.10	0.00	0.00-
10000000	SERVICIOS PERSONALES	1,614,918.00	0.00	1,614,918.00	1,284,229.90	330,688.10	330,688.10	0.00	0.00-
14E205	INVESTIGACION DE DELITOS	33,443,023.00	56,163.49	33,499,186.49	25,875,299.07	2,149,721.32	2,149,721.32	1,448,710.86	5,474,166.10
10000000	SERVICIOS PERSONALES	26,822,689.00	0.00	26,822,689.00	25,815,299.07	1,007,389.93	1,007,389.93	1,007,389.93	0.00-
20000000	MATERIALES Y SUMINISTROS	2,088,734.00	10,000.00	2,098,734.00	0.00	327,953.80	327,953.80	221,969.20	1,770,780.20
30000000	SERVICIOS GENERALES	4,531,600.00	46,163.49	4,577,763.49	60,000.00	814,377.59	814,377.59	219,351.73	3,703,385.90
14J205	INVESTIGACION DE DELITOS	559,718.00	0.00	559,718.00	551,982.06	7,735.94	7,735.94	0.00	0.00
10000000	SERVICIOS PERSONALES	559,718.00	0.00	559,718.00	551,982.06	7,735.94	7,735.94	0.00	0.00
14T205	INVESTIGACION DE DELITOS	880,550.00	0.00	880,550.00	859,382.84	21,167.16	21,167.16	0.00	0.00
10000000	SERVICIOS PERSONALES	880,550.00	0.00	880,550.00	859,382.84	21,167.16	21,167.16	0.00	0.00
15E205	INVESTIGACION DE DELITOS	89,623,198.00	75,103.15-	89,548,094.85	59,878,592.90	21,945,861.24	21,945,861.24	20,185,507.62	7,723,640.71
10000000	SERVICIOS PERSONALES	79,220,658.00	33,889.60-	79,186,768.40	59,818,592.90	19,368,175.50	19,368,175.50	19,368,175.50	0.00-
20000000	MATERIALES Y SUMINISTROS	3,438,221.00	36.50	3,438,257.50	0.00	656,953.66	656,953.66	438,027.94	2,781,303.84
30000000	SERVICIOS GENERALES	6,964,319.00	41,250.05-	6,923,068.95	60,000.00	1,920,732.08	1,920,732.08	379,304.18	4,942,336.87
15J205	INVESTIGACION DE DELITOS	3,021,213.00	0.00	3,021,213.00	2,282,172.86	739,040.14	739,040.14	0.00	0.00
10000000	SERVICIOS PERSONALES	3,021,213.00	0.00	3,021,213.00	2,282,172.86	739,040.14	739,040.14	0.00	0.00
15T205	INVESTIGACION DE DELITOS	2,561,582.00	0.00	2,561,582.00	2,142,807.23	418,774.77	418,774.77	0.00	0.00
10000000	SERVICIOS PERSONALES	2,561,582.00	0.00	2,561,582.00	2,142,807.23	418,774.77	418,774.77	0.00	0.00
16E205	INVESTIGACION DE DELITOS	27,568,601.00	39,766.82-	27,528,834.18	19,271,833.40	2,707,867.32	2,707,867.32	1,856,894.43	5,549,133.46
10000000	SERVICIOS PERSONALES	20,705,973.00	0.00	20,705,973.00	19,211,833.40	1,494,139.60	1,494,139.60	1,494,139.60	0.00-
20000000	MATERIALES Y SUMINISTROS	2,106,174.00	0.00	2,106,174.00	0.00	333,096.17	333,096.17	222,098.78	1,773,077.83



FISCALÍA GENERAL DEL ESTADO DE VERACRUZ  
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Hoja: 5  
Fecha: 31/MAR/2016

INFORMACIÓN PROGRAMÁTICA  
AL 31 DE MARZO DEL AÑO 2016

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
30000000	SERVICIOS GENERALES	4,756,454.00	39,766.82-	4,716,687.18	60,000.00	880,631.55	880,631.55	140,656.05	3,776,055.63
16J205	INVESTIGACION DE DELITOS	554,905.00	0.00	554,905.00	549,681.30	5,223.70	5,223.70	0.00	0.00-
10000000	SERVICIOS PERSONALES	554,905.00	0.00	554,905.00	549,681.30	5,223.70	5,223.70	0.00	0.00-
16T205	INVESTIGACION DE DELITOS	697,279.00	0.00	697,279.00	668,894.04	28,384.96	28,384.96	0.00	0.00
10000000	SERVICIOS PERSONALES	697,279.00	0.00	697,279.00	668,894.04	28,384.96	28,384.96	0.00	0.00
17E205	INVESTIGACION DE DELITOS	90,053,598.00	112,570.94-	89,941,027.06	54,978,317.87	28,337,042.26	28,337,042.26	26,498,684.72	6,625,666.93
10000000	SERVICIOS PERSONALES	80,773,604.00	21,661.23-	80,751,942.77	54,918,317.87	25,833,624.90	25,833,624.90	25,833,624.90	0.00-
20000000	MATERIALES Y SUMINISTROS	2,774,843.00	894.80	2,775,737.80	0.00	539,030.60	539,030.60	365,117.64	2,236,707.20
30000000	SERVICIOS GENERALES	6,505,151.00	91,804.51-	6,413,346.49	60,000.00	1,964,386.76	1,964,386.76	299,942.18	4,388,959.73
17J205	INVESTIGACION DE DELITOS	2,796,326.00	0.00	2,796,326.00	1,927,556.24	868,769.76	868,769.76	0.00	0.00
10000000	SERVICIOS PERSONALES	2,796,326.00	0.00	2,796,326.00	1,927,556.24	868,769.76	868,769.76	0.00	0.00
17T205	INVESTIGACION DE DELITOS	3,217,747.00	0.00	3,217,747.00	2,645,743.52	572,003.48	572,003.48	0.00	0.00
10000000	SERVICIOS PERSONALES	3,217,747.00	0.00	3,217,747.00	2,645,743.52	572,003.48	572,003.48	0.00	0.00
18E205	INVESTIGACION DE DELITOS	30,419,542.00	36,044.69	30,455,586.69	25,715,538.58	2,664,038.84	2,664,038.84	2,469,878.50	2,076,009.27
10000000	SERVICIOS PERSONALES	27,845,632.00	21,102.00	27,866,734.00	25,675,538.58	2,191,195.42	2,191,195.42	2,191,195.42	0.00-
20000000	MATERIALES Y SUMINISTROS	785,650.00	0.00	785,650.00	0.00	117,614.49	117,614.49	78,432.96	668,035.51
30000000	SERVICIOS GENERALES	1,788,260.00	13,677.69	1,801,937.69	40,000.00	353,963.93	353,963.93	198,985.12	1,407,973.76
50000000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	1,265.00	1,265.00	0.00	1,265.00	1,265.00	1,265.00	0.00
18J205	INVESTIGACION DE DELITOS	922,946.00	0.00	922,946.00	864,364.77	58,581.23	58,581.23	0.00	0.00
10000000	SERVICIOS PERSONALES	922,946.00	0.00	922,946.00	864,364.77	58,581.23	58,581.23	0.00	0.00
18T205	INVESTIGACION DE DELITOS	922,338.00	0.00	922,338.00	874,892.86	47,445.14	47,445.14	0.00	0.00
10000000	SERVICIOS PERSONALES	922,338.00	0.00	922,338.00	874,892.86	47,445.14	47,445.14	0.00	0.00
19E205	INVESTIGACION DE DELITOS	9,999,454.00	82,954.46	10,082,408.46	6,294,509.61	2,119,246.36	2,119,246.36	2,016,095.24	1,668,652.49
10000000	SERVICIOS PERSONALES	7,928,592.00	184,738.00	8,113,330.00	6,234,509.61	1,878,820.39	1,878,820.39	1,878,820.39	0.00-
20000000	MATERIALES Y SUMINISTROS	462,165.00	0.00	462,165.00	0.00	44,194.35	44,194.35	29,462.90	417,970.65
30000000	SERVICIOS GENERALES	1,608,697.00	101,783.54-	1,506,913.46	60,000.00	196,231.62	196,231.62	107,811.95	1,250,681.84
19J205	INVESTIGACION DE DELITOS	240,351.00	0.00	240,351.00	182,184.11	58,166.89	58,166.89	0.00	0.00
10000000	SERVICIOS PERSONALES	240,351.00	0.00	240,351.00	182,184.11	58,166.89	58,166.89	0.00	0.00
19T205	INVESTIGACION DE DELITOS	239,305.00	0.00	239,305.00	199,782.00	39,523.00	39,523.00	0.00	0.00
10000000	SERVICIOS PERSONALES	239,305.00	0.00	239,305.00	199,782.00	39,523.00	39,523.00	0.00	0.00
20E205	INVESTIGACION DE DELITOS	36,561,566.00	16,260.73-	36,545,305.27	30,861,157.57	2,383,553.41	2,383,553.41	1,521,577.82	3,300,594.29
10000000	SERVICIOS PERSONALES	32,072,732.00	20,500.00	32,093,232.00	30,821,157.57	1,272,074.43	1,272,074.43	1,272,074.43	0.00-



FISCALÍA GENERAL DEL ESTADO DE VERACRUZ  
ORGANISMO PUBLICO AUTÓNOMO  
INFORMACIÓN PROGRAMÁTICA  
AL 31 DE MARZO DEL AÑO 2016

Hoja: 6  
Fecha: 31/MAR/2016

CODIGO	DESCRIPCION	APROBADO ANUAL	TRANSFERENCIAS	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
20000000	MATERIALES Y SUMINISTROS	619,764.00	33.00	619,797.00	0.00	101,047.79	101,047.79	67,389.66	518,749.21
30000000	SERVICIOS GENERALES	3,869,070.00	36,793.73-	3,832,276.27	40,000.00	1,010,431.19	1,010,431.19	182,113.73	2,781,845.08
20J205	INVESTIGACION DE DELITOS	944,873.00	0.00	944,873.00	920,269.16	24,603.84	24,603.84	0.00	0.00
10000000	SERVICIOS PERSONALES	944,873.00	0.00	944,873.00	920,269.16	24,603.84	24,603.84	0.00	0.00
20T205	INVESTIGACION DE DELITOS	1,099,327.00	0.00	1,099,327.00	1,072,142.84	27,184.16	27,184.16	0.00	0.00
10000000	SERVICIOS PERSONALES	1,099,327.00	0.00	1,099,327.00	1,072,142.84	27,184.16	27,184.16	0.00	0.00
TOTAL :		1,008,800,000.00	0.00	1,008,800,000.00	658,762,966.79	242,159,280.75	242,159,280.75	209,933,855.48	107,877,752.46

ELABORO

C.P. LAURA ABURTO MUÑOZ  
SUBDIRECTORA DE RECURSOS FINANCIEROS

VERIFICO

LIC. GERARDO MANTECÓN ROJO  
OFICIAL MAYOR

AUTORIZO

LIC. LUIS ANGEL BRAVO CONTRERAS  
FISCAL GENERAL DEL ESTADO DE VERACRUZ