

CLASIFICACION FUNCIONAL-PROGRAMATICA

CODIGO	DESCRIPCION	APROBADO ANUAL	AMPL/REDUCC	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
1	GOBIERNO	1,008,800,000.00	0.00-	1,008,800,000.00	658,762,966.79	242,159,280.75	242,159,280.75	209,933,855.48	107,877,752.46
12	COORDINACION DE LA POLITICA DE GOBIERNO	1,008,800,000.00	0.00-	1,008,800,000.00	658,762,966.79	242,159,280.75	242,159,280.75	209,933,855.48	107,877,752.46
122	PROCURACION DE JUSTICIA	1,008,800,000.00	0.00-	1,008,800,000.00	658,762,966.79	242,159,280.75	242,159,280.75	209,933,855.48	107,877,752.46
401A06100	FISCALIA GENERAL DEL ESTADO DE VERACRUZ	1,008,800,000.00	0.00-	1,008,800,000.00	658,762,966.79	242,159,280.75	242,159,280.75	209,933,855.48	107,877,752.46
01E101	SERVICIOS ADMINISTRATIVOS GENERALES	145,269,248.00	781,350.43	146,050,598.43	90,295,962.51	35,351,111.82	35,351,111.82	31,613,698.62	20,403,524.10
01E102	CENTRO DE OPERACIONES ESTRATEGICAS	534,844.00	0.00	534,844.00	0.00	0.00	0.00	0.00	534,844.00
01J101	SERVICIOS ADMINISTRATIVOS GENERALES	3,363,500.00	5,000.00-	3,358,500.00	2,609,156.66	749,343.34	749,343.34	0.00	0.00
01T101	SERVICIOS ADMINISTRATIVOS GENERALES	3,628,387.00	0.00	3,628,387.00	3,099,562.87	528,824.13	528,824.13	0.00	0.00
02E205	INVESTIGACION DE DELITOS	1,857,992.00	50,264.33	1,908,256.33	459,576.11	422,453.53	422,453.53	336,566.54	1,026,226.69
02J205	INVESTIGACION DE DELITOS	1,725.00	6,237.00	7,962.00	5,151.44	2,810.56	2,810.56	0.00	0.00
02T205	INVESTIGACION DE DELITOS	23,016.00	0.00	23,016.00	17,442.85	5,573.15	5,573.15	0.00	0.00
03E205	INVESTIGACION DE DELITOS	14,371,910.00	31,250.40-	14,340,659.60	8,491,502.56	4,111,896.57	4,111,896.57	3,892,972.14	1,737,260.47
03J205	INVESTIGACION DE DELITOS	369,420.00	0.00	369,420.00	270,455.78	98,964.22	98,964.22	0.00	0.00
03T205	INVESTIGACION DE DELITOS	382,377.00	0.00	382,377.00	309,044.61	73,332.39	73,332.39	0.00	0.00
04E205	INVESTIGACION DE DELITOS	29,383,108.00	294,925.84-	29,088,182.16	15,089,772.68	8,032,492.64	8,032,492.64	7,301,935.65	5,965,916.84
04J205	INVESTIGACION DE DELITOS	491,709.00	0.00	491,709.00	352,107.49	139,601.51	139,601.51	0.00	0.00
04T205	INVESTIGACION DE DELITOS	735,286.00	0.00	735,286.00	596,258.34	139,027.66	139,027.66	0.00	0.00
05E206	PREVENCION DE ACTOS ILICITOS	132,424,214.00	130,315.10-	132,293,898.90	76,712,718.17	43,051,229.87	43,051,229.87	39,693,129.83	12,529,950.86
05J206	PREVENCION DE ACTOS ILICITOS	3,785,628.00	1,237.00-	3,784,391.00	2,582,156.49	1,202,234.51	1,202,234.51	0.00	0.00
05T206	PREVENCION DE ACTOS ILICITOS	3,317,061.00	0.00	3,317,061.00	2,584,084.15	732,976.85	732,976.85	0.00	0.00
06E205	INVESTIGACION DE DELITOS	7,740,361.00	3,165.31	7,743,526.31	5,243,650.22	1,232,650.56	1,232,650.56	1,172,706.63	1,267,225.53
06J205	INVESTIGACION DE DELITOS	173,435.00	0.00	173,435.00	141,880.12	31,554.88	31,554.88	0.00	0.00
06T205	INVESTIGACION DE DELITOS	189,631.00	0.00	189,631.00	166,061.97	23,569.03	23,569.03	0.00	0.00
07E205	INVESTIGACION DE DELITOS	15,046,522.00	26,578.62-	15,019,943.38	10,605,408.76	2,785,398.68	2,785,398.68	2,627,012.12	1,629,135.94
07J205	INVESTIGACION DE DELITOS	270,325.00	0.00	270,325.00	219,012.63	51,312.37	51,312.37	0.00	0.00
07T205	INVESTIGACION DE DELITOS	423,521.00	0.00	423,521.00	366,876.01	56,644.99	56,644.99	0.00	0.00
08E205	INVESTIGACION DE DELITOS	51,995,917.00	174,392.02-	51,821,524.98	47,978,820.38	2,101,736.64	2,101,736.64	1,979,649.02	1,740,967.96
08J205	INVESTIGACION DE DELITOS	1,368,641.00	0.00	1,368,641.00	1,309,755.20	58,885.80	58,885.80	0.00	0.00
08T205	INVESTIGACION DE DELITOS	1,428,161.00	0.00	1,428,161.00	1,386,522.34	41,638.66	41,638.66	0.00	0.00
09E206	PREVENCION DE ACTOS ILICITOS	17,823,019.00	91,867.35-	17,731,151.65	9,732,306.65	4,972,503.24	4,972,503.24	4,383,502.69	3,026,341.76
09J206	PREVENCION DE ACTOS ILICITOS	452,148.00	0.00	452,148.00	325,021.39	127,126.61	127,126.61	0.00	0.00
09T206	PREVENCION DE ACTOS ILICITOS	464,996.00	0.00	464,996.00	373,184.08	91,811.92	91,811.92	0.00	0.00
10E101	SERVICIOS ADMINISTRATIVOS GENERALES	13,619,101.00	58,901.09	13,678,002.09	9,230,826.23	3,540,300.42	3,540,300.42	3,232,786.78	906,875.44



FISCALÍA GENERAL DEL ESTADO DE VERACRUZ
ORGANISMO PUBLICO AUTÓNOMO

Hoja: 2
Fecha: 31/MAR/2016

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE MARZO DEL AÑO 2016

CLASIFICACION FUNCIONAL-PROGRAMATICA

CODIGO	DESCRIPCION	APROBADO ANUAL	AMPL/REDUCC	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
10J101	SERVICIOS ADMINISTRATIVOS GENERALES	269,411.00	0.00	269,411.00	199,169.50	70,241.50	70,241.50	0.00	0.00
10T 101	SERVICIOS ADMINISTRATIVOS GENERALES	417,631.00	0.00	417,631.00	346,681.19	70,949.81	70,949.81	0.00	0.00
11E205	INVESTIGACION DE DELITOS	81,054,152.00	87,166.36-	80,966,985.64	44,473,268.79	26,262,143.50	26,262,143.50	23,526,084.57	10,231,573.35
11J205	INVESTIGACION DE DELITOS	1,771,039.00	0.00	1,771,039.00	1,169,649.92	601,389.08	601,389.08	0.00	0.00
11T 205	INVESTIGACION DE DELITOS	2,164,176.00	0.00	2,164,176.00	1,663,049.32	501,126.68	501,126.68	0.00	0.00
12E205	INVESTIGACION DE DELITOS	68,825,245.00	148,866.08-	68,676,378.92	41,304,687.09	20,078,138.63	20,078,138.63	18,284,459.51	7,293,553.20
12J205	INVESTIGACION DE DELITOS	2,109,176.00	0.00	2,109,176.00	1,501,384.43	607,791.57	607,791.57	0.00	0.00
12T 205	INVESTIGACION DE DELITOS	2,192,551.00	0.00	2,192,551.00	1,800,393.99	392,157.01	392,157.01	0.00	0.00
13E205	INVESTIGACION DE DELITOS	59,340,483.00	160,219.61	59,500,702.61	34,607,090.94	17,727,118.60	17,727,118.60	15,892,002.19	7,166,493.07
13J205	INVESTIGACION DE DELITOS	1,778,573.00	0.00	1,778,573.00	1,241,978.20	536,594.80	536,594.80	0.00	0.00
13T 205	INVESTIGACION DE DELITOS	1,614,918.00	0.00	1,614,918.00	1,284,229.90	330,688.10	330,688.10	0.00	0.00
14E205	INVESTIGACION DE DELITOS	33,443,023.00	56,163.49	33,499,186.49	25,875,299.07	2,149,721.32	2,149,721.32	1,448,710.86	5,474,166.10
14J205	INVESTIGACION DE DELITOS	559,718.00	0.00	559,718.00	551,982.06	7,735.94	7,735.94	0.00	0.00
14T 205	INVESTIGACION DE DELITOS	880,550.00	0.00	880,550.00	859,382.84	21,167.16	21,167.16	0.00	0.00
15E205	INVESTIGACION DE DELITOS	89,623,198.00	75,103.15-	89,548,094.85	59,878,592.90	21,945,861.24	21,945,861.24	20,185,507.62	7,723,640.71
15J205	INVESTIGACION DE DELITOS	3,021,213.00	0.00	3,021,213.00	2,282,172.86	739,040.14	739,040.14	0.00	0.00
15T 205	INVESTIGACION DE DELITOS	2,561,582.00	0.00	2,561,582.00	2,142,807.23	418,774.77	418,774.77	0.00	0.00
16E205	INVESTIGACION DE DELITOS	27,568,601.00	39,766.82-	27,528,834.18	19,271,833.40	2,707,867.32	2,707,867.32	1,856,894.43	5,549,133.46
16J205	INVESTIGACION DE DELITOS	554,905.00	0.00	554,905.00	549,681.30	5,223.70	5,223.70	0.00	0.00
16T 205	INVESTIGACION DE DELITOS	697,279.00	0.00	697,279.00	668,894.04	28,384.96	28,384.96	0.00	0.00
17E205	INVESTIGACION DE DELITOS	90,053,598.00	112,570.94-	89,941,027.06	54,978,317.87	28,337,042.26	28,337,042.26	26,498,684.72	6,625,666.93
17J205	INVESTIGACION DE DELITOS	2,796,326.00	0.00	2,796,326.00	1,927,556.24	868,769.76	868,769.76	0.00	0.00
17T 205	INVESTIGACION DE DELITOS	3,217,747.00	0.00	3,217,747.00	2,645,743.52	572,003.48	572,003.48	0.00	0.00
18E205	INVESTIGACION DE DELITOS	30,419,542.00	36,044.69	30,455,586.69	25,715,538.58	2,664,038.84	2,664,038.84	2,469,878.50	2,076,009.27
18J205	INVESTIGACION DE DELITOS	922,946.00	0.00	922,946.00	864,364.77	58,581.23	58,581.23	0.00	0.00
18T 205	INVESTIGACION DE DELITOS	922,338.00	0.00	922,338.00	874,892.86	47,445.14	47,445.14	0.00	0.00
19E205	INVESTIGACION DE DELITOS	9,999,454.00	82,954.46	10,082,408.46	6,294,509.61	2,119,246.36	2,119,246.36	2,016,095.24	1,668,652.49
19J205	INVESTIGACION DE DELITOS	240,351.00	0.00	240,351.00	182,184.11	58,166.89	58,166.89	0.00	0.00
19T 205	INVESTIGACION DE DELITOS	239,305.00	0.00	239,305.00	199,782.00	39,523.00	39,523.00	0.00	0.00
20E205	INVESTIGACION DE DELITOS	36,561,566.00	16,260.73-	36,545,305.27	30,861,157.57	2,383,553.41	2,383,553.41	1,521,577.82	3,300,594.29
20J205	INVESTIGACION DE DELITOS	944,873.00	0.00	944,873.00	920,269.16	24,603.84	24,603.84	0.00	0.00
20T 205	INVESTIGACION DE DELITOS	1,099,327.00	0.00	1,099,327.00	1,072,142.84	27,184.16	27,184.16	0.00	0.00



FISCALÍA GENERAL DEL ESTADO DE VERACRUZ
ORGANISMO PUBLICO AUTÓNOMO

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
AL 31 DE MARZO DEL AÑO 2016

CLASIFICACION FUNCIONAL-PROGRAMATICA

CODIGO	DESCRIPCION	APROBADO ANUAL	AMPL/REDUCC	MODIFICADO	COMPROMETIDO	DEVENGADO	EJERCIDO	PAGADO	SUBEJERCICIO O ECONOMIAS
--------	-------------	----------------	-------------	------------	--------------	-----------	----------	--------	--------------------------

ELABORO

C.P. LAURA ABURTO MUÑOZ
SUBDIRECTORA DE RECURSOS FINANCIEROS

VERIFICO

LIC. GERARDO MANTECÓN ROJO
OFICIAL MAYOR

AUTORIZO

LIC. LUIS ANGEL BRAVO CONTRERAS
FISCAL GENERAL DEL ESTADO DE VERACRUZ